



LOUISVILLE WATER COMPANY

2018 TARIFF, RATE SCHEDULE, AND CUSTOMER FEES AND CHARGES

**Presented to:
Louisville Water Company
Board of Water Works
December 18, 2017**

WATER RATES

LOUISVILLE WATER COMPANY LOUISVILLE, KENTUCKY

BOARD OF WATER WORKS RULES AND REGULATIONS

6.00 RATES

6.01 For the purpose of classifying revenues, and to provide for different classes of rates, there shall be established nine (9) classes of customers and one (1) service area.

The classes of customers shall be identified as:

- Residential
- Multi Family
- Commercial
- Industrial
- Irrigation
- Fire Service
- Fire Hydrants
- Metro Government
- Wholesale

The area of service shall be identified as:

- Retail Service Area

6.02 The rate charge for metered water service shall be comprised of three components, except for municipal customers and publicly owned fire hydrants as defined in KRS 96.270, who shall be served as provided therein at no cost to the customer:

- (1.) A service charge based on the size or a calculated equivalent of the meter through which the customer receives such service, and
- (2.) A commodity charge based on the amount of water consumed, and
- (3.) An elevated service area surcharge, if applicable, in Rule 6.02.03.

The service charge for metered water shall be pro-rated based on the number of actual days in a billing cycle.

6.02.01 Service Charge

The service charge for classes of customers taking metered service and situated within the **Retail Service Area**, shall be charged in accordance with the following schedule:

<u>Meter Size</u>	<u>Service Charge</u>	
	<u>Monthly Bill</u>	<u>Daily Rate</u>
5/8" or 5/8"x3/4"	\$11.18	0.36756
3/4"	\$11.18	0.36756
1"	\$27.95	0.91890
1 1/2"	\$55.90	1.83781
2"	\$89.44	2.94049
3"	\$195.65	6.43233
4"	\$335.40	11.02685
6"	\$782.60	25.72932
8"	\$1,397.50	45.94521
10"	\$2,124.20	69.83671
12"	\$3,242.20	106.59288
16"	\$6,428.50	211.34795

6.02.02 Commodity Charge

The commodity charge for monthly usage for customers within the **Retail Service Area**, shall be computed in accordance with the following schedule:

	<u>Thousand Gallons</u>		
	<u>Per Month</u>		
Residential			
First	3	at \$2.62	per 1,000 Gallons
Next	7	at \$3.21	per 1,000 Gallons
All Over	10	at \$3.65	per 1,000 Gallons
Commercial/Municipal/Industrial/Multi Family			
First	1,500	at \$3.37	per 1,000 Gallons
Next	3,500	at \$3.10	per 1,000 Gallons
Next	5,000	at \$2.36	per 1,000 Gallons
All Over	10,000	at \$2.25	per 1,000 Gallons
Irrigation			
All Usage		\$4.28	per 1,000 Gallons

6.02.03 Elevated Service Area Surcharge

All customers shall pay a surcharge of \$0.37 per thousand gallons if water must be delivered at a higher elevation than the general pressure plane served by the Crescent Hill / Cardinal Hill System.

6.03 Wholesale Customers (Effective July 1, 2018)

Wholesale customers which purchase water for resale wherever situated shall be charged: \$1.93 per thousand gallons for all water purchased up to 150 million gallons per month, the elevated service area surcharge of \$0.37 per thousand gallons up to 150 million gallons, if applicable, and the service charge shall be charged in accordance with 6.02.01. The rates for any usage above 150 million gallons per month are per individual Wholesale contract. Wholesale customers may be charged a different service charge based upon the terms and conditions outlined in the Wholesale contracts.

6.04 Fire Service Charges

The charge for fire service, where water may be taken for fire protection only, shall be in accordance with the following schedule.

<u>Size</u>	<u>Monthly Charge</u>	<u>Daily Rate</u>
4"	\$24.18	0.79496
6"	\$48.30	1.58795
8"	\$93.83	3.08482
10"	\$184.88	6.07825
12"	\$371.15	12.20219

6.05 At the Company’s option, bills may be rendered monthly or bimonthly.

Errors identified on service charge or usage charges will be back billed and or refunded for up to two years from the date the error was identified. Sales tax corrections will be refunded in accordance with state regulations for refunding sales tax as stated in KRS 134.580(3).

Exceptions for back billing or refunding procedure must be taken to the Leak Adjustment Committee for review.

Section 6.05 does not apply to Wholesale customers. Billing issues are handled per individual Wholesale contract.

- 6.06** In the event that payment for any charge is not made within twenty one (21) days from the billing date, the amount of the water bill shall be increased by 5% and the gross amount thus determined must be paid.
- 6.07** Where water is used without proper authorization, the estimated quantity of unmetered water used shall be paid for at the rate of \$10.00 per thousand gallons and a \$500 fine will be assessed.
- 6.08** Water taken from a Louisville Water Company Public Fill Station shall be charged: \$2.50 per thousand gallons for all water purchased.
- 6.09** Temporary services shall be charged at the rate of \$2.00 per day, plus water consumed at the applicable rate schedule using the commercial rate schedule.
- 6.10** The 2018 System Development Charge, Service Installation Fees, and Account Charges shall be charged based on the following schedules:

System Development Charge Model

SDC Charges for all new connections to water mains take affect January 1, 2018

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>2017 Fee</u>	<u>2018 Fee</u>
3.07	3/4 Inch	\$ 350.00	\$ 350.00
3.07	1-Inch	\$ 600.00	\$ 600.00
3.07	1-1/2-Inch	\$ 1,200.00	\$ 1,200.00
3.07	2-Inch	\$ 1,900.00	\$ 1,900.00
3.07	3-Inch	\$ 3,700.00	\$ 3,700.00
3.07	4-Inch	\$ 6,000.00	\$ 6,000.00
3.07	6-Inch	\$ 12,000.00	\$ 12,000.00
3.07	8-Inch	\$ 19,200.00	\$ 19,200.00
3.07	10-Inch	\$ 27,600.00	\$ 27,600.00
3.07	12-Inch	\$ 44,400.00	\$ 44,400.00
3.07	16-Inch	\$ 79,100.00	\$ 79,100.00

Louisville Water Company
2018 Service Installation Fees, and Customer Charges and Deposits

Service Installation Fees will take effect January 1, 2018

SERVICE INSTALLATION

<u>SERVICE RULE</u>	<u>SIZE</u>	<u>TYPE</u>	<u>2017 Fee</u>	<u>2018 Fee</u>
1.03.03	3/4"	Domestic Service	\$900.00	\$900.00
1.03.03	1"	Domestic Service	\$1,000.00	\$1,000.00
1.03.03	1 1/2"	Domestic Service	\$3,500.00	\$3,500.00
1.03.03	2"	Domestic Service	\$3,800.00	\$3,700.00
1.03.03	4" & 3"	Domestic Service	Variable	Variable
1.03.03	4" & 4"	Domestic Service	Variable	Variable
1.03.03	6"	Domestic Service	Variable	Variable
1.03.03	8"	Domestic Service	Variable	Variable
1.03.03	10"	Domestic Service	Variable	Variable
1.03.03	12"	Domestic Service	Variable	Variable
1.03.03	3/4" Irrigation Retrofit	Domestic Service	\$300.00	\$300.00
1.03.03	1" 2-Way (2 meters)	Domestic Service	\$1,200.00	\$1,200.00
1.03.03	1" 3-Way (3 meters)	Domestic Service	\$1,400.00	\$1,400.00
1.03.03	1" 4-Way (4 meters)	Domestic Service	\$1,600.00	\$1,600.00
1.03.03	4"	Fire Service	\$4,500.00	\$4,500.00
1.03.03	6"	Fire Service	\$5,800.00	\$5,800.00
1.03.03	8"	Fire Service	\$6,700.00	\$6,700.00
1.03.03	10"	Fire Service	Variable	Variable
1.03.03	12"	Fire Service	Variable	Variable

TEMPORARY METER

1.08.04a & 1.08.04c	3/4"	Temp Meter (\$100.00 Non-Refundable)	\$300.00	\$300.00
1.08.04a & 1.08.04c	1 1/2"	Temp Meter (\$100.00 Non-Refundable)	\$600.00	\$600.00
1.08.04a & 1.08.04c	3"	Temp Meter (\$100.00 Non-Refundable)	\$700.00	\$700.00

FIRE FLOW TEST

5.04		Certified Fire Flow Test	\$250.00	\$250.00
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CUSTOMER ACCOUNT CHARGES AND DEPOSITS

1.14.11		Returned Check	30	30
		Service Turning Fees:		
1.14.15		Service Activation	30	30
1.14.10/.16		Service Deactivation (non-payment)	45	45
1.14.13		Service Found On (unauthorized)	50	50
1.14.13		Service Activation (3rd visit to restore)	30	30
1.14.1		Service Deposit	75	75
1.14.13		Cut Angle Valve	250	250
1.14.13		Towing Vehicle	50	50
1.14.13		Test Meter	35	35
1.14.14		Cross Connection	\$3.50 monthly	\$3.50 monthly

For non-typical service installations, the company reserves the right to charge the actual cost of installation (e.g. rock, multi-lane roads, etc.).

Upon adoption, these rates, fees and charges shall become effective for water service on and after January 1, 2018 except for wholesale customers as specified in rule 6.03 and Service installation fees as noted above.

Louisville Water Tower Park 2018 Rates

Louisville Water Tower Park Venue Rental Rates¹:

	Peak-season Rate²	Off-season Rate²
Mon-Thurs Daily rental (before 5pm)	\$300	\$225
Mon-Thurs Evening rental (after 5pm)	\$600	\$450
Friday & Sunday	\$1,500	\$1,125
Saturday	\$1,800	\$1,350
Holiday Rate ³	+50% premium	+50% premium
Damage/Clean-up Deposit	\$500 per event	\$500 per event
Extra hours	\$150 per hour	\$150 per hour
Rehearsal Fee ⁴	\$150 per event	\$150 per hour
Full Site Rental ⁵	20% savings rate	20% savings rate
Discount ⁶	TBD	TBD

Louisville Water Tower Park Lawn Rental Rates⁷:

<u>Event Size⁸</u>	<u>Rate</u>
499 people or less	\$500 per day
500-4,999 people	\$1,200 per day
5000+ people	\$2,000 per day
Holiday Rate ³	+50% premium
Deposit (Event Size < 5,000 attendees ⁸)	\$500 per event
Deposit (Event Size > 5,000 attendees ⁸)	\$1,000 per event
Discount ⁶	TBD

WaterWorks Museum General Admission Fees:

<u>Visitor</u>	<u>Rate</u>
Adults (Ages 18-59)	\$5.00
Seniors (Ages 60+)	\$4.00
Youths (Ages 6-17)	\$3.00
Children (5 and Under)	FREE
Teachers/Educators ⁹	FREE
Tour Operators ¹⁰	FREE
Discount ⁶	\$2 discount with valid College ID or current/retired Military ID.

Louisville Water Tower Park Guided Educational Tours:

<u>Visitor</u>	<u>Rate</u>
Students	\$3.00 per student
Chaperones	\$5.00 per chaperone
Teachers/Educators ⁹	FREE

¹ Rental Periods and other contractual considerations are addressed in the Rental Agreement.

² Peak-season is from May thru December. Off-season is from January thru April.

³ A Holiday rate is applied to all rentals that fall on an eligible holiday date. Eligible holidays include New Year's Eve, New Year's Day, Oaks Day, Derby Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day, Friday after Thanksgiving, Christmas Eve and Christmas Day.

⁴ The Rehearsal Fee is applicable only in conjunction with a special event rental and is further defined in the Rental Agreement.

⁵ Renter has joint access to Venue and Lawn amenities at a savings rate of 20%. No other discounts may apply.

⁶ Discount eligibility is determined by Louisville Water's *Guidelines for Louisville Water Tower Park Discounts and In-kind Payments*.

⁷ The Louisville Water-owned property located at the southwest intersection of Zorn Ave. and River Rd. is not included with a rental of the Louisville Water Tower Park Lawn, but may be rented separately or as an addition to the rental using this rate schedule.

⁸ Event Size is defined as the GROSS anticipated attendance over the full duration of the event.

⁹ Teachers &/or Educators must present a valid school district issued ID to receive free admission.

¹⁰ Tour Operators &/or Travel Agents must present a valid ID from national organization affiliate [such as ASTA, USTOA or NACTA National Association of Career Travel Agents] to receive free admission.